

2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)

CITY OF HOUSTON - STREET & TRAFFIC CONTROL

Project: West Alabama Paving and Drainage	Project No.	N-100020		
Project Description				
Project provides for the right-of-way acquisition, design and reconstruction of an undivided, three-lane, concrete, roadway with storm drainage, curbs, sidewalks, driveways, street lighting, traffic control, and necessary underground utilities.	City Council District			
	Location	C	Key Map	492U,492V,493S,493T
	Served		Location Code	
	Category		Sub-Cat	
Project Justification				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units			
	Start Year			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land		699					699	699
Design								
Construction						10,672	10,672	10,672
Equipment Acquisition								
Project Closeout								
Other								
Total Allocation		699	0	0	0	10,672	11,371	11,371
Source of Funds:								
METRO Projects Construction DDSRF						8,880	8,880	8,880
PWE Water and Sewer System Consolidated Construction Fund						155	155	155
Street & Traffic Control & Storm Drainage DDSRF		699				1,637	2,337	2,337
Total Funds		699	0	0	0	10,672	11,371	11,371