

**2017-2021 CAPITAL IMPROVEMENT PLAN (\$ Thousands)**

**CITY OF HOUSTON - STREET & TRAFFIC CONTROL**

Project: Greenbriar Street Paving and Drainage	Project No.		N-100004	
<b>Project Description</b>				
Project provides for acquisition, design and reconstruction of a four-lane, non-divided, concrete roadway from Rice Boulevard to University Boulevard and reconstruction of a three-lane, non-divided concrete roadway from University Boulevard to Sheridan.	<b>City Council District</b>			
	Location	C	Key Map	532C,532G
	Served		Location Code	
	Category		Sub-Cat	
<b>Project Justification</b>				
The project addresses a need identified and prioritized through the ReBuild Houston Process utilizing a worst first methodology, objective data and benefit/cost analysis. The project will be designed and constructed to improve traffic circulation, drainage and safety in the service area.	Units			
	Start Year			
	RCC Total	\$	RCA Total	\$

Project Allocation	Previous Appropriations	Fiscal Year Planned Appropriations					2017-2021	Project Total
		2017	2018	2019	2020	2021		
Planning								
Acquisition-Land								
Design								
Construction		5,906					5,906	5,906
Equipment Acquisition								
Project Closeout								
Other								
<b>Total Allocation</b>		<b>5,906</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,906</b>	<b>5,906</b>
<b>Source of Funds:</b>								
METRO Projects Construction DDSRF		4,960					4,960	4,960
PWE Water and Sewer System Consolidated Construction Fund		165					165	165
Street & Traffic Control & Storm Drainage DDSRF		782					782	782
<b>Total Funds</b>		<b>5,906</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,906</b>	<b>5,906</b>